

**Coal Creek Village North
Paired & Patio Homes
2018 Budget**

Assessments	\$ 187,858.49
Interest	\$ -
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	\$ 187,858.49
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Insurance Master	\$ 46,093.00
Management Fee	\$ 9,492.48
Legal- Collections	\$ 1,000.00
Legal- General	\$ 4,000.00
Lawsuit Settlement	\$ 500.00
Audit & Tax Preparation	\$ 2,000.00
Computer/Web	\$ 600.00
Taxes and Licenses	\$ 300.00
Bad Debt	\$ 1,000.00
Postage, Printing, Copie	\$ 1,500.00
Meeting/Minutes	\$ 240.00
Miscellaneous	\$ 500.00
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	\$ 67,225.48
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Roofs/Gutters	\$ 1,000.00
Roofs	\$ 1,000.00
Exterminating	\$ 500.00
General Building	\$ 2,000.00
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	\$ 4,500.00
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Landscape Contract	\$ 18,072.00
Snow Removal	\$ 15,000.00
Sprinkler Repairs	\$ 3,000.00
General Grounds	\$ 5,000.00
Grounds Contract Extra	\$ 10,000.00
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	\$ 51,072.00
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Reserve Transfer	\$ 65,000.00
Taxable Interest	\$ -
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	\$ 65,000.00
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Total Expenses	\$ 187,797.48
